

Report to Portfolio Holder for Environment

Subject: Waste Services Fees and Charges 2018/19

Date: 22nd January 2018

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Wards Affected

Borough-wide

Purpose

To seek approval for a revised set of Fees and Charges for Waste Services to be introduced 1st April 2018.

The report details a revised set of Fees and Charges for Garden Waste, Bulky Waste, Trade Waste/Trade Recycling and a New Bin Charge for new properties and seeks approval for their introduction from 1st April 2018.

Key Decision

This is not a Key Decision

Background

- 1.1 A 3% income inflation increase for discretionary income has been agreed by Cabinet for 2018/19. This was the optimum figure in terms of generating additional income from Fees and Charges to support a balanced budget.
- 1.2 With Portfolio Holder and relevant Corporate Director approval, discretion can be made to apply varying percentage increases to relevant Fees and Charges as long as the overall cash amount for that area are met. This allows consideration to be made for factors that influence the rate at which fees and charges are set.
- 1.3 These factors include:
 - The Borough's priorities.
 - The effect an increase in price would have on the activity, including customer resistance.
 - The cost benefit of the service.

Proposal

- 2.1 It is proposed the Fees and Charges are revised as detailed in Appendices 1 and 2.

- 2.2 Prices have been set to achieve the discretionary income target due to the Cabinet agreed inflation increase, in consideration of the aforementioned factors.

Alternative Options

3. An alternative percentage increase for inflation could have been applied. This however would not have been in consideration of the proposed Medium Term Financial Plan or current CPI inflation measures.

Financial Implications

4. Applying the proposed Fees and Charges detailed in this report will increase discretionary income and attain the income target set.

Appendices

5. Appendices 1 and 2 – Revised Fees and Charges 2018/19.

Background Papers

6. None identified.

Recommendation

- a) To approve the revised Fees and Charges for 2018/19 as detailed in Appendices 1 and 2.
- b) To agree for the price revisions to be introduced from 1st April 2018.

Reasons for Recommendations

7. To contribute to the delivery of a balanced budget both in 2018/19 and in the medium term, and satisfy statutory requirements.

Appendix 1 - Waste Management Proposed Price Increases from 1st April 2018

| Garden Waste | Current 2017/18 | Proposed 2018/19 |
|--|----------------------------|-----------------------------|
| First bin | £34 | £36 |
| Additional bin (based on 50% of first bin) | £13 | £18 |
| Half-yearly charge – first bin | £18 | £19 |
| Half-yearly charge – additional bin | £8.50 | £10 |

| Bulky Waste | Current 2017/18 | Proposed 2018/19 |
|--|----------------------------|-----------------------------|
| First item of bulky household waste or sack including electrical items | £14 | £14 |
| Additional items | £5 | £8 |
| Bags/sacks (not Rhino/builders sacks) after first item | £1 | £1 |

| New Bin Charge | Current 2017/18 | Proposed 2018/19 |
|--|----------------------------|-----------------------------|
| Initial supply of black and green bin plus glass box | Nil | £57 |
| Charge for individual replacement, lost or stolen black and green bins | Nil | £25 |

Notes regarding new bin charge

1. Charge relates to resident unless developers/management companies willing to pay.
2. Charges include the cost of delivery.
3. Glass recycling bins are provided free of charge.
4. No charge for bins damaged by the service.

Appendix 2 – Trade Waste Proposed Price Increases from 1st April 2018

| EDUCATION & CHARITY SHOPS (Non disposal) | Current 2017-18 | | Proposed 2018-19 | |
|---|--|-----------------------------|--|-----------------------------|
| Size of Container | Charge (per collection) | Quarterly charge | Charge (per collection) | Quarterly Charge |
| 240 litres | £5.50 | £71.50 | £5.70 | £74.10 |
| 360 litres | £6.15 | £79.95 | £6.35 | £82.55 |
| 660 litres | £8.60 | £111.80 | £8.85 | £115.05 |
| 770 litres | £9.80 | £127.40 | £10.10 | £131.30 |
| 1100 litres | £10.40 | £135.20 | £10.70 | £139.10 |

| TRADE RECYCLING SERVICE (Non disposal - paper/cardboard/plastic/tins) | Current 2017-18 | | Proposed 2018-19 | |
|--|---|---|---|---|
| Size of Container | Charge (per collection) 1st bin | Charge (per collection) 2nd bin | Charge (per collection) 1st bin | Charge (per collection) 2nd bin |
| 240 litres | £3.70 | £2.20 | £3.80 | £2.30 |
| 360 litres | £4.00 | £2.55 | £4.10 | £2.65 |
| 770 litres | £4.95 | £3.20 | £5.10 | £3.30 |
| 1100 litres | £5.25 | £3.70 | £5.40 | £3.80 |

| TRADE WASTE (with disposal) | Current 2017-18 | | Proposed 2018-19 | |
|------------------------------------|--|-----------------------------|--|-----------------------------|
| Size of Container | Charge (per collection) | Quarterly charge | Charge (per collection) | Quarterly charge |
| 240 litres | £7.25 | £94.25 | £7.45 | £96.85 |
| 360 litres | £8.05 | £104.65 | £8.30 | £107.90 |
| 660 litres | £10.70 | £139.10 | £11.00 | £143.00 |
| 770 litres | £12.50 | £162.50 | £12.90 | £167.70 |
| 1100 litres | £13.15 | £170.95 | £13.55 | £176.15 |

| ADDITIONAL BINS – Current Charge | 2nd bin | 3rd bin | 4th bin | 5th bin | 6th bin |
|--|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| 770 litres | £11.30 | £11.00 | £11.00 | £11.00 | £11.00 |
| 1100 litres | £11.40 | £9.80 | £9.80 | £9.80 | £7.20 |
| ADDITIONAL BINS – Proposed Charge | | | | | |
| 770 litres | £11.65 | £11.35 | £11.35 | £11.35 | £11.35 |
| 1100 litres | £11.75 | £11.45 | £11.45 | £11.45 | £11.45 |

**Note: add VAT for Waste Management Companies we sub-contract to.
Trade Sacks £2.10 (£2.00 in 2017/18) Sold in packs of 10's £21.00 with NO VAT**

| TRADE RECYCLING SERVICE WITH DISPOSAL | Current 2017-18 | | Proposed 2018-19 | |
|--|---|---|---|---|
| Size of Container | Charge (per collection) 1st bin | Charge (per collection) 2nd bin | Charge (per collection) 1st bin | Charge (per collection) 2nd bin |
| 240 litres | £4.00 | £3.00 | £4.10 | £3.10 |
| 360 litres | £5.00 | £3.20 | £5.15 | £3.30 |
| 770 litres | £6.50 | £4.00 | £6.70 | £4.10 |
| 1100 litres | £7.50 | £4.50 | £7.75 | £4.65 |